

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - MARCH 31)

Revenues	FY2017 Budget	FY2017 YTD	FY2017 Actual % to Budget	YTD Difference FY17-FY16
State Appropriations	240,974,014	177,283,007	73.6%	(1,784,002)
Tuition and Fees	430,507,000	425,860,044	98.9%	31,865,678
Reimbursed Indirect Cost	18,525,600	15,333,992	82.8%	717,705
Interest	1,889,150	1,058,120	56.0%	(652,017)
Federal Support	15,405,000	14,322,010	93.0%	4,178,772
Other Income	1,375,850	1,436,276	104.4%	(168,227)
Total Revenues	\$708,676,614	\$635,293,449	89.6%	\$34,157,909
Expenditures	\$708,676,614	\$553,089,037	78.0%	\$31,569,452

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - MARCH 31)

	FY17 Target	FY17 Production	% of Goal		FY17 Target	FY17 YTD Production	% of Goal
Agriculture & Life Sciences	28,000,000	24,244,388	86.6%	Iowa State Center	200,000	133,874	66.9%
Business	7,000,000	6,628,887	94.7%	President's Initiatives	20,000,000	101,462,652	507.3%
Design	1,000,000	975,877	97.6%	Reiman Gardens	500,000	2,136,011	427.2%
Engineering	30,000,000	15,097,587	50.3%	Student Affairs	5,000,000	9,359,866	187.2%
Human Sciences	6,500,000	5,268,633	81.1%	University Library	1,000,000	721,884	72.2%
Liberal Arts and Sciences	13,500,000	98,688,631	731.0%	University Museums	750,000	1,515,680	202.1%
Veterinary Medicine	10,000,000	7,103,525	71.0%	Other	8,300,000	7,068,839	85.2%
Alumni Association	1,000,000	1,332,517	133.3%	Less: Interdisciplinary Gifts	(17,750,000)	(99,853,290)	0.0%
Athletics	20,000,000	16,633,714	83.2%	Total	\$ 135,000,000	\$ 198,519,275	147.1%

SPONSORED FUNDING AWARDED (JULY 1 - MARCH 31)

	FY2013 YTD	FY2014 YTD	FY2015 YTD	FY2016* YTD	FY2017* YTD
Federal Agency					
Department of Agriculture	\$30,778,159	\$47,089,556	\$46,959,370	\$36,074,236	\$24,551,181
Department of Commerce	1,674,345	1,947,701	2,109,206	2,960,482	6,673,963
Department of Defense	3,435,128	7,214,519	2,679,080	6,295,619	4,677,402
Department of Education	25,370,001	26,957,553	27,933,128	26,283,397	29,319,177
Department of Energy	26,600,286	51,342,071	50,636,327	55,783,936	65,224,698
Department of Health & Human Services	7,445,922	7,560,098	5,179,694	8,198,785	9,444,097
Department of Interior	284,558	519,261	989,054	554,388	276,098
Department of Labor	0	0	0	140,000	126,000
Department of Transportation	1,229,352	4,329,639	3,602,063	3,829,822	1,548,175
Environmental Protection Agency	58,276	228,769	109,458	347,652	40,000
National Aeronautics and Space Administration	987,930	732,579	826,615	1,350,432	1,992,692
National Science Foundation	30,064,772	25,865,574	29,432,018	30,740,853	27,340,138
Other	1,674,343	963,799	1,163,868	1,673,751	1,824,453
Total Federal	\$129,603,072	\$174,751,119	\$171,619,881	\$174,233,353	\$173,038,074
Non-Federal Agency					
Businesses & Corporations	14,538,634	16,075,643	15,932,232	27,234,096	25,387,422
Foundations & Associations	12,358,388	15,792,758	9,993,936	19,501,684	19,763,410
Individuals	0	52,265	0	54,047,868	145,679,922
State, County & City Government	\$15,436,619	\$21,778,205	\$24,195,889	\$24,850,975	\$19,622,833
Universities & Colleges	13,341,222	10,177,137	9,857,943	11,350,190	9,476,709
Other	1,125,502	356,801	1,086,697	822,340	718,507
Total Non-Federal	\$56,800,365	\$64,232,809	\$61,066,697	\$137,807,153	\$220,648,803
Total Sponsored Funding	\$186,403,437	\$238,983,928	\$232,686,578	\$312,040,506	\$393,686,877

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF APRIL 1 FOR FALL 2017

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2016	Fall 2017	Fall 2016	Fall 2017	Fall 2016	Fall 2017
Undergraduate						
Freshman	18,865	18,687	16,477	16,719	5,837	5,583
Transfers	2,797	2,586	1,947	1,872	1,014	1,004
Total	21,662	21,273	18,424	18,591	6,851	6,587
Percent Non-residents	65.5%	67.2%	64.7%	67.2%	40.2%	42.4%
Veterinary Medicine*	798	850	137	150	64	56
Percent Non-residents	88.2%	90.6%	62.8%	67.3%	32.8%	30.4%
Graduate						
Domestic	1,331	1,241	368	370		
International	4,107	3,489	342	344		
Total	5,438	4,730	710	714		
Percent Non-residents	94.1%	92.7%	85.1%	83.5%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

