FY 17 De-appropriation

- Total Regents cut: $18M
  - Iowa State’s share: $8M = 4.3% reduction of FY17 general state appropriation

- Minimize impact on academic mission
FY 17 De-appropriation

1. Deferred maintenance & delay capital improvement projects ($4.7M)
   - Parks Library improvements
   - Kildee Hall improvements
   - Iowa State Center renovation

2. Personnel savings ($2.2M)
   - Vacant positions left unfilled

3. Operating expenses ($1M)
   - Reduce computer purchases, scholarly publication subscriptions, other professional services
Administrative Spending

Administrative Spending per Student FTE

Student Success and Faculty Satisfaction Indicators

- Retention Rate: 88.1%
- 6-Year Graduation Rate: 74.1%
- Faculty Resignations: 24 (2nd lowest in 10 years)
- Curriculum Efficiency: Eliminating 18 net courses while serving more students
ISU Day at the Capitol
Student Wellness

Mark Rowe-Barth
Director, Student Wellness
Commitment to Diversity and Inclusion