Ames Rotary

Steven Leath, President
February 29, 2016
Raising Our Profile

- Best college town in the country
- Best cities for STEM graduates
- Lowest unemployment in the country
- “Best Buy” school for excellence in academics and affordability
- Innovation leader, north anchor for the *Cultivation Corridor* – global center for excellence in the agbiosciences & advanced manufacturing
Total Enrollment Growth

40% over past decade; 7 consecutive years of record enrollment

BOLD figures = record enrollment

2005: 25,741
2006: 25,462
2007: 26,160
2008: 26,856
2009: 27,945
2010: 28,682
2011: 29,887
2012: 31,040
2013: 33,241
2014: 34,732
2015: 36,001
2016: ?

Office of the President
Iowa State University
FY17 Appropriations Request

General Operating Appropriation: $8.2 million (4.5% increase)

Student Success Initiatives
- Advisers, learning analytics, financial literacy, online learning

Student-to-Faculty Ratio
- Current Ratio 19:1
- Goal Ratio 16:1
  - 300 new faculty & enrollment constant

Attract and Retain Top Faculty
- Meaningful Salary Increases
Governor’s Budget Proposal

- $7.9 million in new funding appropriated directly to Board of Regents
  - Board would divide funds between Iowa State, UNI, and Iowa
FY17 Appropriations Request

General Operating Appropriation: $8.2 million (4.5% increase)

Possible Alternatives if Funding Request is Not Met

- Increase in differential tuition
- Change recruitment strategy
- More selective admission standards
Mission: Create, share and apply knowledge to make Iowa and the world a better place.

Vision: Iowa State will lead the world in advancing the land-grant ideals of putting science, technology and human creativity to work.

Overarching Goals

- Ensure a successful experience for students
- Enhance the university's research profile
- Support state and regional economic development while serving all Iowans
- Ensure a welcoming, safe and inclusive campus environment
Half a Century of Service

IOWA STATE UNIVERSITY

Warren Madden
Senior Vice President
for Business and Finance

50 years of service to ISU
Enjoy retirement!

Office of the President
Senior Vice President for Student Affairs

- Martino Harmon
  - ISU Associate Vice President for Student Affairs (since 2013)
Searches

- General Counsel
- Dean of College of Human Sciences
- Director of Equal Opportunity
  - 4 finalists named
- Dean of Students
- Chief of Police
- Memorial Union Director
New Hires

Reginald Stewart

Erin Baldwin

Mohamed Ali

Matt Campbell
Building Projects

- Buchanan Hall 2
- Student Innovation Center
- Kingland
- Advanced Teaching and Research Facility
- Reiman Gardens
Research Park

Economic Development Core Facility (opening June 2016)

Boehringer Ingelheim

Vermeer Applied Technology Hub
- ISU Economic Development Startup Factory

Other projects:
- Restaurant
- Ames Racquet and Fitness Center
- Health Clinic
- Child Care Center
- New signage
Iowa State’s Impact: Putting Research To Work

- **Sponsored Funding:**
  - $183M (as of Jan. 31)
  - Up 3.4% over FY15 YTD

- **Top Faculty**
  - National Academy of Sciences
    - Dr. Catherine Kling, Distinguished Professor of Economics
  - National Academy of Medicine
    - Dr. Diane Birt, Distinguished Professor of Food Science & Human Nutrition
Fundraising

Goal: $120

as of Jan. 31