FY17 Appropriations Request

General Operating Appropriation: $8.2 million (4.5% increase)

Student-to-Faculty Ratio

- **Current Ratio 19:1**; highest among Regents institutions, second highest among peer group
- **Goal Ratio 16:1**; high-demand/high-impact & fundamental programs
  - 300 new faculty & enrollment constant

Attract and Retain Top Faculty

- Meaningful Salary Increases
Enrollment Growth: Fall 2010-Fall 2015

64% of undergraduates from Iowa
FY17 Budget

Governor’s Budget Proposal

- $7.9 million in new funding appropriated directly to Board of Regents
  - Board would divide funds between Iowa State, UNI, and Iowa

Board of Regents

- Approved fall 2016 tuition freeze, pending legislative decision
- Leaving open option for spring 2016 tuition increase
Mission: Create, share and apply knowledge to make Iowa and the world a better place.

Vision: Iowa State will lead the world in advancing the land-grant ideals of putting science, technology and human creativity to work.

Overarching Goals
- Ensure a successful experience for students
- Enhance the university's research profile
- Support state and regional economic development while serving all Iowans
- Ensure a welcoming, safe and inclusive campus environment
Strategic Plan: Timeline

Feb. 10: Comments due
Submit online: president.iastate.edu/sp

Feb. 26: Subcommittee reports due to steering committee

Early March: Draft Strategic Plan due to President

March 31 and April 5: Public Forums
Searches

- Senior Vice President for Student Affairs
  - 3 finalists named
- Dean of Students
- Senior Vice President for Business and Finance
- Director of Equal Opportunity
  - 4 finalists named
- General Counsel
- Dean of College of Human Sciences
- Chief of Police
- Memorial Union Director
New Hires

Reginald Stewart

Erin Baldwin

Mohamed Ali

Matt Campbell
Building Projects

- Buchanan Hall 2
- Advanced Teaching and Research Facility
- Student Innovation Center
- Reiman Gardens
- Kingland
Research Park

Economic Development Core Facility (opening June 2016)

Boehringer Ingelheim

Vermeer Applied Technology Hub
  • ISU Economic Development Startup Factory

Other projects:
  • Restaurant
  • Ames Racquet and Fitness Center
  • McFarland Clinic
  • New signage
Research

- Sponsored Funding: $183M (as of Jan. 31)
  - Up 3.4% compared to Jan. 2015

- Grants Hub
  - 79 proposals = $94M
    - 10 funded = $24M

- Presidential Initiative for Interdisciplinary Research
  - $30M in external funding (since 2013)
  - Expanded to promote Data-Driven Science
    - 4 teams receive funding
Faculty Recognition

AAAS Fellows

Dr. Anumantha Kanthasamy
Dr. Reuben Peters
Dr. James Reecy
Dr. Beate Schmittmann
Dr. Roger Wise
Dr. Howard Levine

National Academy Members

Dr. Diane Birt
Dr. Cathy Kling
Questions?